



Fund Account	Account Name	Increase	Decrease	Comments	Budget	Budget
010-650-427 010-650-400	Travel Training Conservation/Preservation	525.00	525.00	Per Revision Per Revision	2,500.00 500.00	1,975.00 1,025.00
010-560-300 010-560-393	Uniforms Law Enforcement Supplies	9,000.00	9,000.00	Per revision Per revision	27,000.00 42,500.00	18,000.00 51,500.00
010-560-573 010-560-393	Capital Outlay Law Enforcement Supplies	3,850.00	3,850.00	Per revision Per revision	13,000.00 51,500.00	9,150.00 55,350.00
010-696-427 010-696-315 010-696-430	Travel Training Office Supplies Advertising Publications	100.00 300.00	400.00	Per Revision Per Revision Per Revision	3,000.00 3,000.00 800.00	2,600.00 3,100.00 1,100.00
051-645-333 051-645-343	Raw Food Paper Foods Goods	2,000.00	2,000.00	Per Revision Per Revision	56,800.00 6,954.00	54,800.00 8,954.00
010-645-404 010-645-352	Indigent Health Care Computer Supplies	2,000.00	2,000.00	Purchase 2 Printers Purchase 2 Printers	140,000.00 1,300.00	138,000.00 3,300.00
010-554-330 010-554-315	Furnished Transportation Office Supplies	700.00	700.00	Per Revision Per Revision	8,000.00 2,000.00	7,300.00 2,700.00
010-512-315 010-512-334 010-512-426 010-512-490 010-512-491	Office Supplies Paper/Sundry Supplies Travel-Transport Prisoner Miscellaneous Inmate Supplies	6,826.98	500.00 1,500.00 4,000.00 826.98	Per Revision Per Revision Per Revision Per Revision Per Revision	7,500.00 20,000.00 17,490.00 5,000.00 18,500.00	7,000.00 18,500.00 13,490.00 4,173.02 25,326.98
010-455-351 010-455-427	Equipment Maint Travel Training	50.00	50.00	Per revision Per revision	750.00 1,500.00	700.00 1,550.00

Polk County

by: Stephanie Dale

Assistant Auditor

051-645-333

051-645-396

Budget Revision
K10R22

August 27, 2010

	Raw Food State Nutritionist	1,000.00	1,000.00	State Nutritionist State Nutritionist	54,800.00 1,700.00	53,800.00 2,700.00
010-560-427 010-560-422	Travel Training Radio Communication	1,600.00	1,600.00	Radio Tower Repair Radio Tower Repair	32,911.52 7,000.00	31,311.52 8,600.00
010-560-391 010-511-571	Shelter Replacement Capital Outlay Animal Shelter	9,893.49	9,893.49	Animal Shelter Replacement Exp app 6/22/10 Animal Shelter Replacement Exp app 6/22/10	18,000.00 55,000.00	8,106.51 64,893.49
010-560-392 010-511-571	Animal Shelter Capital Outlay Animal Shelter	10,106.51	10,106.51	Animal Shelter Replacement Exp app 6/22/10 Animal Shelter Replacement Exp app 6/22/10	20,000.00 64,893.49	9,893.49 75,000.00